

EKITI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT FOR AUGUST, 2020								
PERIOD	AUGUST, 2020							
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	AUGUST	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	E	F =(C-E)	=E/C*100
01	ADMINISTRATION	2,659,801,977.23	(652,676,953.20)	2,007,125,024.03	236,008,589.87	858,182,489.28	1,148,942,534.75	42.76
02	ECONOMIC	12,469,016,311.07	4,053,079,984.42	16,522,096,295.49	881,888,603.29	8,449,909,922.82	8,072,186,372.67	51.14
03	JUDICIARY	7,500,000.00	(250,000.00)	7,250,000.00	-	1,445,000.00	5,805,000.00	19.93
04	REGIONAL		-				-	-
05	SOCIAL SECTOR	4,205,143,532.70	1,024,800,000.00	5,229,943,532.70	98,079,268.00	934,527,869.35	4,295,415,663.35	17.87
TOTAL	TOTAL FOR ALL SECTORS	19,341,461,821.00	4,424,953,031.22	23,766,414,852.22	1,215,976,461.16	10,244,065,281.45	13,522,349,570.77	43.10
	ECONOMIC		-					-
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVT	460,714,670.00	1,640,285,330.00	2,101,000,000.00	881,461,603.29	1,109,189,910.79	991,810,089.21	52.79
021500100300	DIRECTORATE OF FARM SETTLEMENT AND PEASANT FARMER DEVT		-				-	-
021500100200	RURAL DEVELOPMENT		-				-	-
021511000100	Fountain Marketing Agricultural Agency		-				-	-
021510200100	Agricultural Development Project	21,000,000.00	-	21,000,000.00	267,000.00	267,000.00	20,733,000.00	1.27
021510200200	Fadama	29,000,000.00	15,000,000.00	44,000,000.00			44,000,000.00	-
021511100200	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP)	1,837,178,185.49	-	1,837,178,185.49			1,837,178,185.49	-
022200100100	MINISTRY OF INVESTMENT, TRADE AND INNOVATIONS	185,352,587.58	116,647,412.42	302,000,000.00		200,000,000.00	102,000,000.00	66.23
022200100200	Technical Adviser on Ekiti Knowledge Zone		-				-	-
051705500300	COOPERATIVE DEPT & COOP. COLL. IJERO		-				-	-
022200100101	Monitoring and Supervision of Cooperative Societies (Ministry of Commerce)		-				-	-
022200100102	State Cooperative Advisory Board (Ministry of Commerce)		-				-	-
022200900200	MICRO FINANCE AND ENTERPRISES DEV AGENCY	40,000,000.00	60,000,000.00	100,000,000.00			100,000,000.00	-
011111100100	PUBLIC PRIVATE PARTNERSHIP (PPP)		-				-	-

022200100500	EKITI STATE INVESTMENT PROMOTION AGENCY		-				-	-
022200100300	Special Adviser on Investment		-				-	-
011100700100	EKITI STATE ENTERPRISES DEVELOPMENT AGENCY		-				-	-
	Ekiti State Community and Social Development Agency		-				-	-
023300100100	EKITI STATE MINERAL RESOURCES DEV. AGENCY		-				-	-
023305100100	MINERAL RESOURCES & ENVIRONMENTAL COMMITTEE		-				-	-
022700600100	BUREAU OF EMPLOYMENT, LABOUR AND PRODUCTIVITY	1,032,000,000.00	(525,000,000.00)	507,000,000.00		127,133,600.00	379,866,400.00	25.08
011102000100	EKITI STATE SOCIAL SECURITY SCHEME	2,500,000.00	(500,000.00)	2,000,000.00	160,000.00	640,000.00	1,360,000.00	32.00
022700600200	Human Capital Development		-				-	-
022700500100	JOB CREATION AND EMPLOYMENT AGENCY		-				-	-
026100100100	MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES	12,000,000.00	50,000,000.00	62,000,000.00	-	2,500,000.00	59,500,000.00	4.03
012400700100	EKITI STATE FIRE SERVICES		-				-	-
02510300100	RURAL WATER SUPPLY & SANITATION AGENCY	307,290,868.00	(100,000,000.00)	207,290,868.00			207,290,868.00	-
023100300100	Ekiti State Electricity Board		-				-	-
011111300200	Monitoring of Government House Premises/Towns & Villages Electrification		-				-	-
023100300101	Ekiti State Office of Energy Matters		-				-	-
025210200100	Ekiti State Water Corporation	1,805,980,000.00	-	1,805,980,000.00			1,805,980,000.00	-
022900100100	MINISTRY OF WORKS AND TRANSPORTATION	6,736,000,000.00	2,796,647,242.00	9,532,647,242.00		7,010,179,412.03	2,522,467,829.97	73.54
022900100101	Planning Research & Statistics (Ministry of Works)		-				-	-
022905500100	EKITI STATE TRAFFIC MANAGEMENT AGENCY		-				-	-
022905300100	DEPARTMENT OF PUBLIC TRANSPORTATION		-				-	-
023400400100	EKITI STAE PUBLIC WORKS CORPORATION (EKROMA)		-				-	-
	SOCIAL		-				-	-
023605600100	MINISTRY OF ARTS, CULTURE AND TOURISM	5,000,000.00	(1,000,000.00)	4,000,000.00		2,000,000.00	2,000,000.00	50.00

023600400100	COUNCIL FOR ARTS AND CULTURE		-				-	-
023600100100	TOURISM DEPARTMENT		-				-	-
051700100100	MINISTRY OF EDUCATION, SCIENCE & TECHNOLOGY	250,000,000.00	(110,000,000.00)	140,000,000.00	5,339,750.00	69,536,750.00	70,463,250.00	49.67
051706500100	MONITORING OF PUBLIC SCHOOLS (MIN. OF EDUCATION)		-				-	-
021502100200	SCHOOL AGRICULTURE & ENTERPRISES	500,000.00	-	500,000.00			500,000.00	-
051705600100	EKITI STATE SCHOLARSHIP BOARD		-				-	-
051705500100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION		-				-	-
051705500101	MONITORING OF TECHNICAL COLLEGES (BTVE)		-				-	-
051705500200	AGENCY FOR ADULT AND NON - FORMAL EDUCATION		-				-	-
051705600200	EDUCATION TRUST FUND		-				-	-
051700800100	EKITI STATE LIBRARY BOARD		-				-	-
051700300100	S U B E B	2,500,000.00	999,500,000.00	1,002,000,000.00			1,002,000,000.00	-
012500500700	Subeb Staff Housing Loans Board		-				-	-
051705400100	TEACHING SERVICE COMMISSION	3,500,000.00	(500,000.00)	3,000,000.00	500,000.00	500,000.00	2,500,000.00	16.67
051705400200	TEACHING SERVICE COMMISSION LOANS BOARD		-				-	-
051705400100	TEACHING SERVICE COMMISSION		-				-	-
051700800100	EKITI STATE LIBRARY BOARD		-				-	-
051702100100	Ekiti State University		-				-	-
051701800100	College of Education Ikere Ekiti	100,000,000.00	(95,000,000.00)	5,000,000.00			5,000,000.00	-
052110600100	College of Health Sci & Technology Ijero-Ekiti	50,000,000.00	(40,000,000.00)	10,000,000.00			10,000,000.00	-
	Expenditure IGR Tertiary Institutions(GRANTS)		-				-	-
052100100000	MINISTRY OF HEALTH AND HUMAN SERVICES	1,213,002,390.26	445,600,000.00	1,658,602,390.26	3,500,000.00	531,918,608.13	1,126,683,782.13	32.07
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	19,423,812.15	300,200,000.00	319,623,812.15	13,992,518.00	135,573,636.09	184,050,176.06	42.42
052102600100	Ekiti State University Teaching Hospital	880,000,000.00	(178,200,000.00)	701,800,000.00	60,000,000.00	90,000,000.00	611,800,000.00	12.82
052111300100	CENTRAL MEDICAL STORES	48,305,798.29	(32,200,000.00)	16,105,798.29			16,105,798.29	-
052110200100	HOSPITALS MANAGEMENT BOARD	820,063,377.00	(88,100,000.00)	731,963,377.00			731,963,377.00	-
052100100100	EKITI STATE AIDS CONTROL AGENCY		-				-	-

052100100300	SHIS (Ministry of Health)	239,000,000.00	-	239,000,000.00			239,000,000.00	-
052100100001	SHIS COMMITTEE MEMBERS		-				-	-
052100100400	Maintenance of Health Data Bank		-				-	-
052100300101	MONITORING OF HEALTH CENTRE (Primary Health Care Devt)		-				-	-
052110200200	MEDICAL MISSION (HMB)		-				-	-
012300100100	MINISTRY OF INFORMATION, TOURISM AND VALUES ORIENTATION	90,000,000.00	(35,000,000.00)	55,000,000.00	4,245,750.00	20,781,625.13	34,218,374.87	37.78
012301300100	GOVERNMENT PRINTING PRESS		-				-	-
012300300100	BROADCASTING SERVICE OF EKITI STATE		-				-	-
012300100100	MINISTRY OF YOUTH AND SPORTS		-				-	-
051305100100	YOUTHS DEVELOPMENT		-				-	-
053905100100	EKITI STATE SPORT COUNCIL		-				-	-
051400100100	MINISTRY OF WOMEN AFFAIRS, GENDER EMPOWERMENT & SOCIAL WELFARE	277,000,000.00	(81,500,000.00)	195,500,000.00		30,011,000.00	165,489,000.00	15.35
051405500100	STATE CHILD'S RIGHT IMPLEMENTATION & MONITORING COMMITTEE		-				-	-
051400200100	WOMEN DEVELOPMENT CENTRE		-				-	-
051400100200	Government Pupils in Children Home Nur/Pry School		-				-	-
051400200101	Ekiti State Office for Disability Affairs		-				-	-
053500100100	MINISTRY OF ENVIRONMENT	34,848,155.00	(14,000,000.00)	20,848,155.00	3,500,000.00	13,500,000.00	7,348,155.00	64.75
021510900100	EKITI STATE FORESTRY COMMISSION		-				-	-
053500100101	Monitoring and Task Force on Forestry Activities (Ministry of Environment)		-				-	-
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY (SEPA)		-				-	-
053505300100	EKITI STATE WASTE MANAGEMENT BOARD	151,000,000.00	(38,000,000.00)	113,000,000.00	6,651,250.00	33,256,250.00	79,743,750.00	29.43
011100800100	EKITI STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	16,000,000.00	(6,000,000.00)	10,000,000.00	0.00	5,000,000.00	5,000,000.00	50.00
011100800101	Control Monitoring of Disaster Site (SEMA)		-				-	-
053505500200	MONTHLY SANITATION EXERCISE	5,000,000.00	(1,000,000.00)	4,000,000.00	350,000.00	2,450,000.00	1,550,000.00	61.25
025300100100	MINISTRY OF LANDS, HOUSING & URBAN DEVT		-				-	-
025300100300	PLANNING PERMIT AGENCY		-				-	-
025300100200	Physical Planning and Development Matters (Min. of Lands)		-				-	-

025300100101	Deeds Registry (Ministry of Lands)		-				-	-
025301000100	Housing Corporation		-				-	-
023400200100	OFFICE OF SURVEYOR GENERAL		-				-	-
023400200101	Control Monitoring and Field Charting (Surveyor General's Office)		-				-	-
025305600100	URBAN RENEWAL AGENCY		-				-	-
	JUDICIARY		-				-	-
032600100100	MINISTRY OF JUSTICE	5,000,000.00	-	5,000,000.00		1,445,000.00	3,555,000.00	28.90
011104800100	EKITI STATE CITIZENS RIGHT		-				-	-
011104800100	Public Complaint Commission		-				-	-
032600700200	OFFICE OF PUBLIC DEFENDER		-				-	-
011200300100	HOUSE OF ASSEMBLY		-				-	-
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	2,500,000.00	(250,000.00)	2,250,000.00			2,250,000.00	-
031800100100	The Judiciary		-				-	-
031801100100	Judicial Service Commission		-				-	-
	ADMINISTRATION		-				-	-
012500100300	GENERAL ADMINISTRATION DEPARTMENT	794,831,991.95	(297,000,000.00)	497,831,991.95		455,558,400.00	42,273,591.95	91.51
012500000000	OFFICE OF THE HEAD OF SERVICE		-				-	-
011111300500	MAINTENANCE OF EXCO CHAMBER		-				-	-
012500600100	PUBLIC SERVICE COORDINATING UNIT (HOS)		-				-	-
011102100200	EKITI STATE LIAISON OFFICE ABUJA		-				-	-
011100100200	EKITI STATE GOVERNOR'S LODGE, ABUJA		-				-	-
011100100400	DEPUTY GOVERNOR'S LODGE, ABUJA	30,000,000.00	-	30,000,000.00			30,000,000.00	-
011102100201	Maintenance of Liaison Abuja Staff Quarters		-				-	-
011102100300	EKITI STATE LIAISON OFFICE AKURE		-				-	-
011100100301	Office of Economic Preservation and General Enforcement		-				-	-
022200900100	PETROLEUM PRODUCTS CONSUMER PROTECTION UNIT		-				-	-
026100100200	UTILITY SERVICE DEPARTMENT	6,500,000.00	(250,000.00)	6,250,000.00			6,250,000.00	-
022000100200	Government Assets Unit		-				-	-
011102100100	EKITI STATE LIAISON OFFICE LAGOS		-				-	-

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD		-				-	-
011103700100	MUSLIM PILGRIMS WELFARE BOARD		-				-	-
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)		-				-	-
011101000101	Supervision and Monitoring of Projects (BPP)		-				-	-
011101300200	POLITICAL AND ECONOMIC AFFAIRS DEPT	150,000,000.00	(80,000,000.00)	70,000,000.00	10,000,000.00	35,250,000.00	34,750,000.00	50.36
011101300300	ECONOMIC (P&E)		-				-	-
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT		-				-	-
011101300400	POLITICAL AND INTER-PARTY AFFAIRS		-				-	-
011101300700	NIREC (POLITICAL & ECONOMIC AFFAIRS)		-				-	-
011101300202	Quarterly Legislative Executive (P&E)		-				-	-
011101300203	Policy and Strategy (P & E)		-				-	-
011102100300	Special Adviser to the Governor, Federal Matters		-				-	-
011101300231	Special Adviser Allied Matters		-				-	-
011101300232	Special Adviser Tertiary Institutions		-				-	-
011101300400	Parastatals Affairs Department		-				-	-
050500100100	MINISTRY OF LOCAL GOVERNMENT	3,000,000.00	-	3,000,000.00			3,000,000.00	-
045102400100	COMMUNITY DEVELOPMENT		-				-	-
050500200100	CHIEFTAINCY AFFAIRS		-				-	-
011100100300	OFFICE OF THE DEPUTY GOVERNOR		-				-	-
011111300100	GOVERNMENT HOUSE AND PROTOCOL	593,000,000.00	(298,000,000.00)	295,000,000.00	167,328,489.87	198,838,736.34	96,161,263.66	67.40
011110500100	OFFICE OF THE CHIEF OF STAFF		-				-	-
011111400100	SA MEDIA/CHIEF PRESS SECRETARY		-				-	-
011111300400	MAINTENANCE OF GOVERNOR'S LODGE (GH&P)		-				-	-
011100200100	OFFICE OF SPECIAL ADVISER GOVERNOR'S OFFICE (GH & P)		-				-	-
011111300400	SA Communication and Strategy		-				-	-
011111300500	SA Policy and Documentation		-				-	-
011111300600	SSA Mobilization, Urban & Rural		-				-	-
011111300700	Secretariat, Office of the Governor		-				-	-
011111300800	SA, NGO		-				-	-

011100201800	OFFICE OF PRIV SECR TO GOVERNOR (GH&P)			-				-	-
011102100400	Special Assistant, Protocol			-				-	-
011102100500	Senior Special Assistant, National Assembly.			-				-	-
023800100200	Office of the SA Development Partnership			-				-	-
012500500100	OFFICE OF ESTABLISHMENTS & SERVICES MATTERS			-				-	-
012500500201	Establishment and Management Services Department			-				-	-
012500500400	Staff Matters and Industrial Relations Department			-				-	-
012500500300	Labour and Industrial Relation			-				-	-
012500500900	Hosting of Public Services Games			-				-	-
012500500800	Peer Review Forum for Head of Service and Permanent Secretaries (Estab and Training Dept)			-				-	-
012500500700	STAFF HOUSING LOANS BOARD			-				-	-
011103500100	EKITI STATE PENSION COMMISSION			-				-	-
011103500200	Pension Transition Arrangement Department			-				-	-
012500500300	PENSIONS DEPARTMENT			-				-	-
014000100100	STATE AUDITOR-GENERAL'S OFFICE	2,000,000.00	(1,250,000.00)	750,000.00	147,100.00	299,100.00	450,900.00	39.88	
014000100101	Pension and Gratuity (State Audit)			-				-	-
014000100102	Government Account Management Units (State Audit)			-				-	-
014000100300	Auditing of All Secondary School in Ekiti State (State Audit Dept)			-				-	-
014000100200	Monitoring and Special Audit Department			-				-	-
014000200100	OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT			-				-	-
011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	650,000,000.00	(475,000,000.00)	175,000,000.00	44,300,000.00	82,300,000.00	92,700,000.00	47.03	
022000100100	MINISTRY OF FINANCE	40,469,985.28	(20,469,985.28)	20,000,000.00			20,000,000.00	-	
022200100300	STATE REVENUE AND INVESTMENT COMMITTEE			-				-	-
025000100200	FISCAL COMMITTEE SECRETARIAT			-				-	-
022000200100	DEBT MANGEMENT OFFICE			-				-	-

022000400100	EXPENDITURE DEPARTMENT		-				-	-
022000500100	STATE FINANCES DEPARTMENT		-				-	-
022000100101	State Wide Revenue Committee (Min. of Finance)		-				-	-
022000100300	State Fiscal Efficiency Unit		-				-	-
022000200200	Community of Public Finance Committee		-				-	-
022000200300	SFTAS Related Activities		-				-	-
022000600100	CENTRAL INTERNAL AUDIT OFFICE		-				-	-
022000800100	Internal Revenue Services		-				-	-
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION		-				-	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,000,000.00	1,000,000.00	2,000,000.00			2,000,000.00	-
022000700200	MAIN ACCOUNT DEPT (A.G's Office)		-				-	-
022000700500	IPSAS STEERING COMMITTEE		-				-	-
022000700300	CENTRAL PAY OFFICE		-				-	-
022000700700	Management Services Dept (AG's Office)		-				-	-
022000700101	Implementation of Treasury Single Account (Acct. Gen.'s Office)		-				-	-
022000700800	Funds Management (AG's Office)		-				-	-
022000700600	STATE INTEGRATED FINANCIAL MGT (SIFMIS)		-				-	-
022000700400	PROJECT FINANCIAL MGT UNIT (WORLD BANK PROJECT)		-				-	-
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	343,293,032.08	543,293,032.08	13,500,000.00	63,537,000.00	479,756,032.08	11.69
022200100200	MULTI-LATERAL DEPARTMENT		-				-	-
011101000300	PROJECT EVALUATION COMMITTEE		-				-	-
023800800100	ECONOMIC DEVELOPMENT COUNCIL (MB&EP)		-				-	-
023800700100	DEVT PLANNING & STRATEGY COMMITTEE (MB&EP)		-				-	-
022000300100	BUDGET DEPARTMENT		-				-	-
023800600100	BUDGET MONITORING COMMITTEE (MB & EP)		-				-	-
011101000200	STATE PROJECTS MONITORING & EVALUATION OFFICE		-				-	-
022000800200	SUSTAINABLE IGR COMMITTEE		-				-	-

052100100200	Development Partners & Aids Coordination Secretariat (MBEP)		-				-	-
023800100200	Medium Term Expenditure Framework Secretariat		-				-	-
021510200400	STATE COMMITTEE ON FOOD & NUTRITION (Unicef Assisted)		-				-	-
023800600200	BUDGET TRACKING AND AUTOMATION		-				-	-
023800100400	Home Grown School Feeding (Ministry of Budget)		-				-	-
023800100300	Activities of the National Cash Transfer Office		-				-	-
051305200100	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATION (YESSO)		-				-	-
022000300102	Dawn Commission Related Activities		-				-	-
023800100101	N-Power (Ministry of Budget)		-				-	-
022000300101	Budget Reconciliation Committee (Min. of Budget)		-				-	-
023800100203	IPSAS Platform Development and Related Activities		-				-	-
023800100206	NEC and Other Related Activities (MBEP)		-				-	-
023800100204	Inter-Ministrial Project Monitoring Task Force (Min of Budget)		-				-	-
023800100102	Automated Project Monitoring Information System (Min. of Budget)		-				-	-
011101000400	PROJECT MONITORING COMMITTEE		-				-	-
023800400100	BUREAU OF STATISTICS		-				-	-
023800500100	SUSTAINABLE DEVELOPMENT GOALS (SDGS) OFFICE	21,000,000.00	180,000,000.00	201,000,000.00			201,000,000.00	-
023800500200	CGS TO LGAS TRACK (SDG)		-				-	-
023800500300	DEVELOPMENT RELATION (SDGS OFFICE)		-				-	-
014700100100	CIVIL SERVICE COMMISSION	1,000,000.00	-	1,000,000.00	3,000.00	3,000.00	997,000.00	-
012500100200	PERSONNEL DEPARTMENT (CSC)		-				-	-
011110500200	APPOINTMENT DEPARTMENT (CSC)		-				-	-
025000100100	FISCAL RESPONSIBILITY COMMISSION		-				-	-
025000100101	Monitoring and Evaluation (Fiscal Responsibility Commission)		-				-	-
011103400200	OFFICE OF TRANSFORMATION & STRATEGY		-				-	-
014700100200	CIVIL SERVICE TRANSFORMATION		-				-	-

045102300100	SERVE-EKS STEERING COMMITTEE		-				-	-
045102200100	SERVE-EKS		-				-	-
011100300100	EKITI STATE BOUNDARY COMMISSION		-				-	-
011100100500	BOUNDARY TECHNICAL COMMITTEE (D-GOV)		-				-	-
050500300100	EKITI STATE COUNCIL OF OBAS		-				-	-
022800700200	BUREAU OF INFORMATION AND COMMUNICATION TECHNOLOGY	151,000,000.00	-	151,000,000.00		21,666,252.94	129,333,747.06	14.35
014800100100	State Independent Electoral Commission		-				-	-
012500500200	Office of Capacity Development and Reforms		-				-	-
012500500500	TRAINING AND MANPOWER DEPT		-				-	-
012500500600	STAFF DEVELOPMENT CENTRE		-				-	-
022000800300	Signage and Advertisement Agency		-				-	-
011101300210	MINISTRY OF REGIONAL DEVELOPMENT AND SPECIAL DUTIES		-				-	-
011113400203	Office of the Senior Special Assitant (Special Duties)		-				-	-
011113200100	INTEGRATION & INTER-GOVERNMENTAL AFFAIRS		-				-	-
022200100301	Social Investment Programmes	16,000,000.00	(5,000,000.00)	11,000,000.00	730,000.00	730,000.00	10,270,000.00	6.64
011111300200	Steering Committee on Social Investment		-				-	-
011111300300	Special Adviser on Economic Matters		-				-	-
011113500303	Newly Created MDAs		-				-	-
012400400100	Nigeria Security and Civil Defence Corps		-				-	-
053905100200	Ekiti United Football Club		-				-	-
012401300100	Nigerian Legion		-				-	-
012300100100	MINISTRY OF INFORMATION, TOURISM AND VALUES ORIENTATION (Recurrent Grants to Parastatals)		-				-	-
051702200100	Ekiti State College of Agric, Isan - Ekiti		-				-	-
011101300233	SUBVENTION TO DAWN COMMISSION		-				-	-
21010109	Incentive to Teacher Under SEPIP (Min. of Education)		-				-	-
21010110	Incentive to Teachers Under SEPIP (SUBEB)		-				-	-

21010111	Incentive to Teachers Under SEPIP (TSC)		-				-	-
21010112	Incentive to Teachers Under SEPIP(BTVE)		-				-	-
21010105	CORPERS ALLOWANCE		-				-	-
21010106	REPATRIATION		-				-	-
21010107	LOCUM/INTERN		-				-	-
21010108	LEAVE BONUS		-				-	-
22020655	Pensions		-				-	-
22020656	Gratutities		-				-	-
22020647	Public Debts Charges		-				-	-
22020645	10% Ekiti State IGR Contribution to the Local Government Joint Account		-				-	-
22020648	Loan Repayment/Bank Charges		-				-	-
22020650	5% Contribution of Redeemable Retirement Fund Account		-				-	-
22020651	Government Contribution to CPS		-				-	-
22020649	Actuarial Valuation		-				-	-
22020654	Pension/Maintenance fo Past Political Office Holders (Governor's and Deputy Governor's)		-				-	-
	GRAND TOTAL	19,341,461,821.00	4,424,953,031.22	23,766,414,852.22	1,215,976,461.16	10,244,065,281.45	13,522,349,570.77	43.10